

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

6/7/2007

**CONCURRENCY SERVICE AREA 15**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
<b>Elementary</b>																				
Cholee Lake Elementary	1256	1134	1415	1134	125%	1138	1188	96%	1352	1188	114%	1083	1188	91%	1094	1188	92%	1080	1188	91%
Discovery Key Elementary	1,211	1,278	1287	1278	101%	1173	1278	92%	1262	1278	99%	1115	1278	87%	1148	1278	90%	1148	1278	90%
Equestrian Trails Elementary	1,141	920	1206	920	131%	1044	920	113%	1001	920	109%	751	920	82%	806	920	88%	845	920	92%
Forest Hill Elementary	1,190	898	1165	898	130%	1182	970	122%	1213	970	125%	1007	970	104%	1045	970	108%	1061	970	109%
Greenacres Elementary	851	750	601	750	80%	618	750	82%	615	750	82%	636	750	85%	647	750	86%	653	750	87%
Heritage Elementary	989	738	828	738	112%	849	774	110%	816	774	105%	813	774	105%	826	774	107%	833	774	108%
Liberty Park Elementary	815	602	882	602	147%	831	964	86%	865	964	90%	888	964	92%	905	964	94%	931	964	97%
<b>Total</b>	<b>7453</b>	<b>6320</b>	<b>7384</b>	<b>6320</b>	<b>117%</b>	<b>6835</b>	<b>6844</b>	<b>100%</b>	<b>7124</b>	<b>6844</b>	<b>104%</b>	<b>6293</b>	<b>6844</b>	<b>92%</b>	<b>6471</b>	<b>6844</b>	<b>95%</b>	<b>6551</b>	<b>6844</b>	<b>96%</b>
<b>Middle</b>																				
L.C. Swain Middle	1323	1323	1154	1323	87%	1084	1323	82%	1158	1323	88%	1158	1323	88%	1176	1323	89%	1229	1323	93%
Okeeheltee Middle	1310	1087	1212	1087	111%	1195	1258	95%	1213	1258	96%	1226	1258	97%	1218	1258	97%	1246	1258	99%
Wellington Area Middle (02-JJ)	1300	1300	0	0	0%	935	1300	72%	935	1300	72%	934	1300	72%	955	1300	73%	915	1300	70%
<b>Total</b>	<b>3933</b>	<b>3710</b>	<b>2366</b>	<b>2410</b>	<b>98%</b>	<b>3214</b>	<b>3881</b>	<b>83%</b>	<b>3306</b>	<b>3881</b>	<b>85%</b>	<b>3318</b>	<b>3881</b>	<b>85%</b>	<b>3349</b>	<b>3881</b>	<b>86%</b>	<b>3390</b>	<b>3881</b>	<b>87%</b>
<b>High</b>																				
John I. Leonard High	2676	2676	2261	2676	84%	2091	2500	84%	2361	2500	94%	2472	2500	99%	2444	2500	98%	2454	2500	98%
Palm Beach Central High	2501	2459	2428	2459	99%	2598	2459	106%	2788	2459	113%	2645	2459	108%	2684	2459	109%	2776	2459	113%
<b>Total</b>	<b>5177</b>	<b>5135</b>	<b>4689</b>	<b>5135</b>	<b>91%</b>	<b>4689</b>	<b>4959</b>	<b>95%</b>	<b>5149</b>	<b>4959</b>	<b>104%</b>	<b>5117</b>	<b>4959</b>	<b>103%</b>	<b>5128</b>	<b>4959</b>	<b>103%</b>	<b>5230</b>	<b>4959</b>	<b>105%</b>

**CSA 15 Planning Solutions**

Cholee Lake Elementary - Three (3) modulars 06/07; Boundary change to Summit/Jog Area Elementary 03-Y and Royal Palm Beach Area Elementary 03-W in 08/09

Discovery Key Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Forest Hill Elementary - Four (4) modulars 06/07; Boundary change to cholee Lake Elementary in 08/09

Heritage Elementary - Two (2) modulars in 07/08; monitor enrollment

Okeeheltee Middle - Addition in 07/08 Ed Spec. Prog. Cap. 1258; Boundary change to Wellington Area Middle 02-JJ in 07/08.

Wellington Area Middle School 02-JJ opening in 07/08. Enrollment relief to Okeeheltee, Polo Park and Woodlands.

John I Leonard High - Boundary change from Palm Beach Central High in 08/09

Palm Beach Central High - Boundary change to John I. Leonard in 08/09; Potential relief from Lake Worth Area High 03-000 in 12/13